The DRC Humanitarian Fund continues to reach people in need of life-saving assistance, by working together with its partners to address priority needs in an effective, targeted and principled way.

In 2020, the Humanitarian Coordinator approved eight allocations amounting to US$ 74.9 million, among which one standard allocation and seven reserve allocations.

Throughout the year, ten donors contributed $57.1 million to the Fund, enabling 66 implementing partners (30 international NGOs, 29 national NGOs, 6 UN Agencies and 1 national Red Cross) to provide much needed assistance to the most vulnerable populations across the country.

## CONTRIBUTIONS & ALLOCATIONS TIMELINE 2020

### CONTRIBUTIONS (US$M)

- 10 DONORS
- **$57.1M**

### ALLOCATIONS (US$)

- **$74.9M**

<table>
<thead>
<tr>
<th>Month</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>JAN</td>
<td>2.2M Reserve allocation for Coordination</td>
</tr>
<tr>
<td>FEB</td>
<td>4.4M Reserve allocation for Ituri</td>
</tr>
<tr>
<td>MAR</td>
<td>1.1M Standard Allocation</td>
</tr>
<tr>
<td>APR</td>
<td>4.9M Germany, 0.4M Canada, 3.2M Ireland</td>
</tr>
<tr>
<td>MAY</td>
<td>6.4M Netherlands, 2.2M France, 1.9M Germany, 0.9M Rep. of Korea</td>
</tr>
<tr>
<td>JUN</td>
<td>0.4M Luxembourg, 4.2M Canada, 5.9M Norway</td>
</tr>
<tr>
<td>JUL</td>
<td>2M Reserve allocation for Inclusion of People with Specific Needs</td>
</tr>
<tr>
<td>AUG</td>
<td>10.2M Reserve allocation for Covid-19</td>
</tr>
<tr>
<td>SEP</td>
<td>2M Reserve allocation for Mbandaka/EVD outbreak</td>
</tr>
<tr>
<td>OCT</td>
<td>0.5M Germany, 0.4M Canada</td>
</tr>
<tr>
<td>NOV</td>
<td>3.8M Reserve allocation for South Kivu</td>
</tr>
<tr>
<td>DEC</td>
<td>1M Reserve allocation for Ituri</td>
</tr>
</tbody>
</table>

### 2020 DONORS (US$M)

- Germany: 13.1
- Netherlands: 10.3
- Belgium: 10
- Sweden: 9.9
- Canada: 4.6
- United Kingdom: 4
- Ireland: 3.2
- Norway: 1.1
- Republic of Korea: 0.5
- Luxembourg: 0.4

### KEY FIGURES

- **8** Allocations
- **111** Projects
- **66** Partners
- **$74.9M** Allocated
- **5.4M** people targeted

### 2020 FUNDING & BENEFICIARIES BY CLUSTER

- **Gender/age groups**
  - Food security: 52.6%
  - WASH: 30.7%
  - Health: 16.6%
  - Protection: 52.6%
  - Shelter & NFI: 30.7%
  - Nutrition: 16.6%
  - Education: 52.6%
  - Coordination: 30.7%
  - Logistics: 16.6%

1 The total number of targeted people represents the cumulative figures for the sectors represented. 2 Coordination includes nine projects funded under the reserve allocation for Coordination and one for Inclusion of People with Special Needs.
CONTRIBUTION TO HUMANITARIAN RESPONSE PLAN

<table>
<thead>
<tr>
<th>Year</th>
<th>Required for HRP</th>
<th>HRP funds received</th>
<th>DRC HF contributions received /total HRP funds received</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$2.07bn</td>
<td>$809.5M</td>
<td>7% ($57.1M)</td>
</tr>
<tr>
<td>2019</td>
<td>$1.65bn</td>
<td>$762.2M</td>
<td>10% ($73.8M)</td>
</tr>
<tr>
<td>2018</td>
<td>$1.68bn</td>
<td>$794.2M</td>
<td>11.3% ($90.1M)</td>
</tr>
</tbody>
</table>

ASSURANCE ACTIVITIES IN 2020

- Spotchecks 57/73
- Audits 51/58
- Field & remote monitoring visits 4
- Additional visits 7

KEY ACTIVITIES WITH PARTNERS

- Trainings
  - CBPF project proposals writing & Gender Age Marker
  - Finance training

- Coordination meetings
  - Roll out of Operational Manual
  - Session on Standard Allocation Process
  - Quarterly meetings

2020 PROJECTS BY PROVINCE

- SOUTH KIVU 15.4
- NORTH KIVU 13.1
- ITURI 10.5
- TANGANYIKA 6.7
- KINSHASA 5.9
- KASAI CENTRAL 4
- MANIEMA 3.3
- KASAI 2.7
- SANKURU 2.5
- KASAI ORIENTAL 2
- EQUATEUR 2
- HAUT-KATANGA 1.4
- HAUT-LOMAMI 1.2
- TSHOPO 0.8
- KWILI 0.08
- KONGO CENTRAL 0.02
- COORDINATION & INCLUSION OF PWSN 3

PARTNERS ELIGIBLE TO THE DRC HF IN 2020

- 128 eligible partners
  - 128 national NGOs
  - 38 international NGOs
  - 10 UN agencies (OCHA & UNDP included)
  - 1 national Red Cross

2020 PROJECT DURATION

- # projects finished
  - 3
  - 3
  - 8-11
  - 12
  - 13-15
  - 17-18

- # months
  - 12
  - 12
  - 13-15
  - 17-18

- # projects
  - 3
  - 30
  - 43
  - 7
  - 5

FUNDING BY PROVINCE (US$M)

- SOUTH KIVU 20.4%
- NORTH KIVU 7.6%
- ITURI 14%
- TANGANYIKA 9%
- KINSHASA 8%
- KASAI CENTRAL 5.4%
- MANIEMA 4.5%
- KASAI 3.6%
- SANKURU 3.4%
- KASAI ORIENTAL 2.8%
- EQUATEUR 2.6%
- HAUT-KATANGA 1.8%
- HAUT-LOMAMI 1.76%
- TSHOPO 1.1%
- KWILI 0.1%
- KONGO CENTRAL 0.0%

COORDINATION & INCLUSION OF PWSN 3

<table>
<thead>
<tr>
<th>Year</th>
<th>CHF received</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>$1.65bn</td>
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<tr>
<td>2018</td>
<td>$1.68bn</td>
</tr>
<tr>
<td>2017</td>
<td>$1.65bn</td>
</tr>
</tbody>
</table>

3 As of January 2021. 4 In 2020, 99 monitoring visits were conducted in the field and remotely, covering 84 HF funded projects. 5 Note that new projects funded to reinforce Coordination and one for Inclusion of People with Special Needs are not represented on the above map nor included in the funding by province.