



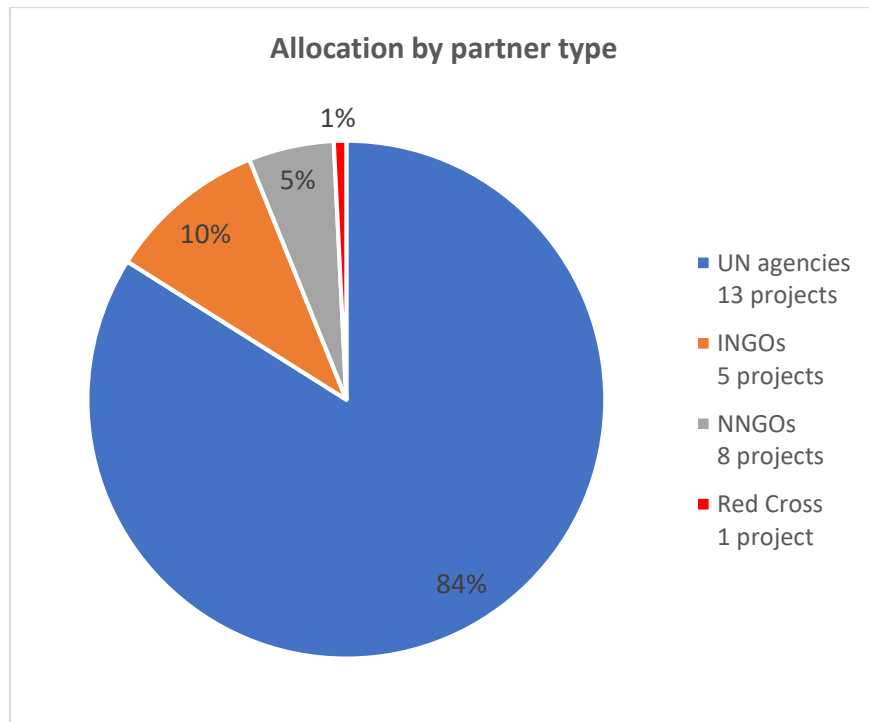
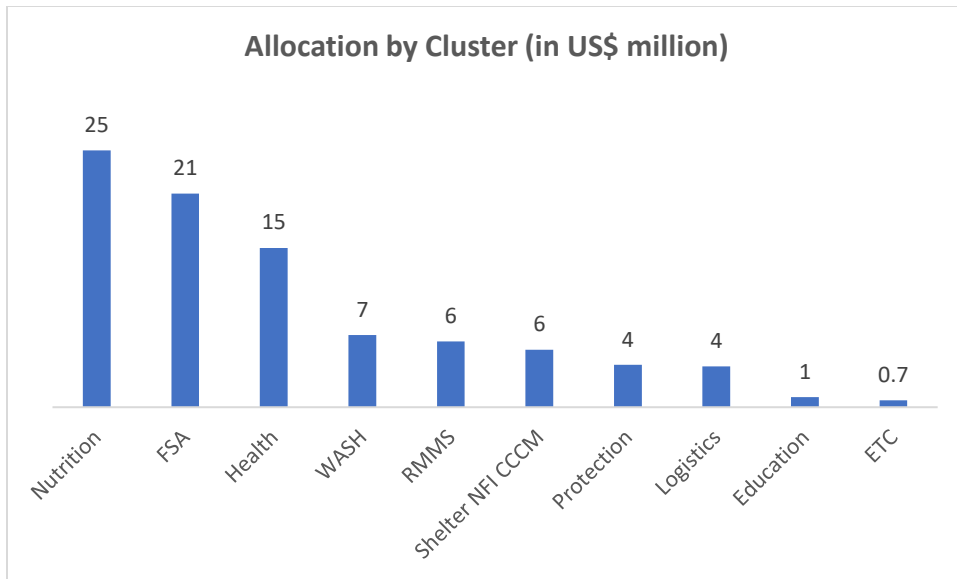
- 1. Overview:** The first Reserve Allocation (RA) was launched in June 2018 and funded 17 projects across all Clusters for a total amount of US\$89.9 million.
- 2. Scope:** RA1 2018 had the objective of supporting the Clusters' comprehensive Preparedness Plan for Yemen, which total requirements amounted to \$101 million with a financial gap of \$67 million (see table for breakdown). Given the urgency and the very specific nature of preparedness activities, only proposals by YHF-eligible partners with proven large-scale procurement capacities, existing supply-chain channels and existing contractual arrangements with vendors were considered. Additionally, any procurement under the Preparedness Plan had to be made available for all Cluster partners as per the approved assistance and delivery modalities.

Cluster	Preparedness Requirements	Financial Gap
<b>S/NFI CCCM (Shelter/Non-Food-Items/ Camp Coordination and Camp Management)</b>	6,566,700	6,566,700*
<b>Protection</b>	4,135,462	4,083,588
<b>Health</b>	30,000,000	4,000,000
<b>FSAC (Food Security and Agriculture)</b>	20,750,000	20,750,000
<b>WASH</b>	10,174,402	7,000,000
<b>Nutrition</b>	12,900,000	5,000,000
<b>Education</b>	1,910,000	1,910,000
<b>EECR (Emergency Employment and Community Rehabilitation)</b>	2,500,000	2,500,000
<b>RMMS (Refugees and Migrants Multi-Sector)</b>	7,000,000	7,000,000
<b>Logistics</b>	3,967,125	3,967,125
<b>ETC (Emergency Telecommunication Cluster)</b>	667,800	667,800
<b>Grand total</b>	<b>100,571,489</b>	<b>63,445,213</b>

- 3. Advisory Board Endorsement and Top-ups:** Clusters presented their components of the Preparedness Plan to the Advisory Board on 13-14 June 2018. The Advisory Board approved a total envelope of up to \$101 million. This envelope covered the entire funding gap of the Preparedness Plan as per the above table. In addition, the Advisory Board requested the Health Cluster to reconsider its preparedness caseload considering new needs in Hudaydah and the Nutrition Cluster was asked to submit an additional proposal for nutrition scale-up on the basis of comprehensive new SMART assessments showing significant increases in acute and severe malnutrition:
  - 3.1 Nutrition Top-up:** The Nutrition Coordinator presented scale-up plans for targeted and blanket supplementary feeding programs, based on newly available SMART assessment data. The Advisory Board approved an additional \$20 million for the immediate scale-up of malnutrition treatment country-wide given the urgent needs.
  - 3.2 Health Top-up:** The Advisory Board requested the Health Cluster to re-examine preparedness country-wide and in Hudaydah, and asked the Cluster to submit proposals for a scale-up of the

immediate emergency health response in the city, specifically for trauma care and surgical capacity. The Health Cluster subsequently presented a new proposal for \$21.5m to support both preparedness activities for 2.5 million people and to cover response activities in Hudaydah.

4. Out of 42 project proposals submitted under RA1 2018 and amounting to a combined \$112 million, 17 projects amounting to a combined \$89.9 million were funded based on the recommendations from the Strategic and Technical Review Committees.



**Annex: List of projects funded under RA1 2018**

Cluster	Project title	Budget (US\$M)	Location	Beneficiaries	Duration (months)
FSA	Emergency support for agriculture-based livelihoods through preservation of livestock assets	1.1	Al Hudaydah; Hajjah; Raymah; Al Maharah	422,100	6
FSA	WFP response to preparedness: FSAC	19.7	Al Hudaydah; Amran; Hajjah; Al Jawf; Al Mahwit; Sana'a; Al Bayda; Ibb; Taizz; Sa'ada; Marib; Aden; Amanat Al Asimah; Lahj; Dhamar; Raymah	1,100,000	6
Shelter NFI/CCCM	Support the delivery of first line lifesaving and life-sustaining activities through conducting Preparedness Assessments and gathering information in (214) districts, HRP 2018 locations, in (21) governorates.	0.5	Raymah; Al Dhale'e; Al Maharah; Al Mahwit; Amran; Marib; Lahj; Aden; Sana'a; Sa'ada; Shabwah; Dhamar; Hadramaut; Al Hudaydah; Hajjah; Al Jawf; Taizz; Al Bayda; Amanat Al Asimah; Abyan; Ibb;	196	4
Shelter NFI/CCCM	Enhancing response capacity of humanitarian actors through the repositioning of Shelter/NFI items	5.1	Sa'ada; Al Hudaydah; Amran; Sana'a; Aden; Lahj; Shabwah; Hajjah	106,400	6
WASH	Enhanced WASH assistance in conflict-affected areas of Yemen	2.0	Taizz; Hajjah; Al Hudaydah; Aden	140,000	6
WASH	Provision of essential WASH supplies to vulnerable communities affected by conflict and cholera in Yemen	5.0	Al Hudaydah; Sa'ada; Amran; Hajjah	1,064,961	6
Nutrition	Support the nutrition preparedness plan of 2018 to respond to the worst scenario of the conflict in Yemen.	1.2	Aden; Al Hudaydah; Sana'a	22,000	6
Nutrition	Approach to Nutrition Scale Up in Yemen in coordination with the Nutrition Cluster	20.0	Abyan; Aden; Al Dhale'e; Al Hudaydah; Al Jawf; Al Mahwit; Amran; Dhamar; Hadramaut; Hajjah; Ibb; Lahj; Raymah; Sa'ada; Sana'a; Shabwah; Taizz	692,523	10
Nutrition	Preparedness Plan: Emergency Nutrition Assistance to those affected by an escalation of conflict in Western Yemen	3.8	Sana'a; Al Hudaydah; Aden	107,850	6
Health	Urgent Emergency Health Project in Ad Durayhimi and Zabid districts in Hodiedah and Wusab As Safil district in Dhamar	0.7	Al Hudaydah; Dhamar	112,052	6
Health	Equal and Quick Access to Health Support in Marib (Marib city-Marib) and Aljawf (Almasloob).	0.5	Marib; Al Jawf	3,130	6
Health	Comprehensive support of IDPs with health care services in Hodeida	1.2	Al Hudaydah	23,000	6
Health	Enhancement of Taizz Governorate Health Preparedness Capacity in Maqbanah, Al Mukha, Al Wazi'iyah , Jabal Habashy, Shara'b Ar Rawnah, Mawza and At Tazyah districts.	0.5	Taizz	59,577	6

Cluster	Project title	Budget (US\$M)	Location	Beneficiaries	Duration (months)
Health	Provision of primary health care Minimum Service Package and emergency medical and surgical care in 2 rural hospitals and 3 health centers in Al-Hudaydah governorate.	0.7	Al Hudaydah	54,230	6
Health	Emergency Preparedness Health Services in Hajjah (Hajjah City and Mabyan districts) and Sana'a (Old Sana'a district) Governorates	0.7	Amanat Al Asimah; Hajjah	18,223	6
Health	Provision of essential and lifesaving medical service to violence affected population in Hodieda governorate	10.0	Al Hudaydah	600,672	6
Health	Preparedness response project in Far Al Udayn district of Ibb governorate and Shara'b Ar Rawna district of Taiz governorate.	0.5	Ibb; Taizz	8,948	6
Health	Enhancement of Al Hudaydah Governorate Health Preparedness Capacity for Zabid and Altuhaita districts	0.7	Al Hudaydah	103,600	6
Protection	Strengthening protection response and prevention services in humanitarian setting through well-established Community Based Protection Network in 8 districts of Taiz, Aden and Lahj governorates, Yemen	0.7	Taizz; Aden; Lahj	45,000	6
Protection	Enhancing Community Response in Sana'a and Hajjah Hub	0.6	Al Hudaydah; Hajjah; Amanat Al Asimah; Marib	122,372	6
Protection	Support to Community-Based Protection Networks in Taiz Governorate	0.3	Taizz	15,291	6
Protection	Enhancing Prevention Protection for vulnerable Women and Adolescent Girls	2.5	Aden; Ibb; Sana'a; Sa'ada; Al Hudaydah	70,000	6
Education	Improving Access to Quality Education for Conflict-Affected Children in Yemen	1.0	Al Hudaydah; Hajjah	20,000	6
RMMS	Properness Actions for the Migrants Response in Yemen	4.0	Al Hudaydah; Aden; Amanat Al Asimah	30,000	6
RMMS	Protection response to an influx of urban refugees to Kharaz camp, Lahj governorate.	2.4	Lahj	5,000	6
Logistics	WFP Preparedness: Logistics Cluster	4.0	Sana'a; Al Hudaydah; Aden	25	6
ETC	ETC Preparedness: IT and telecommunication services for emergency operations across Yemen (WFP)	0.7	Sana'a; Al Hudaydah; Ibb	32	6