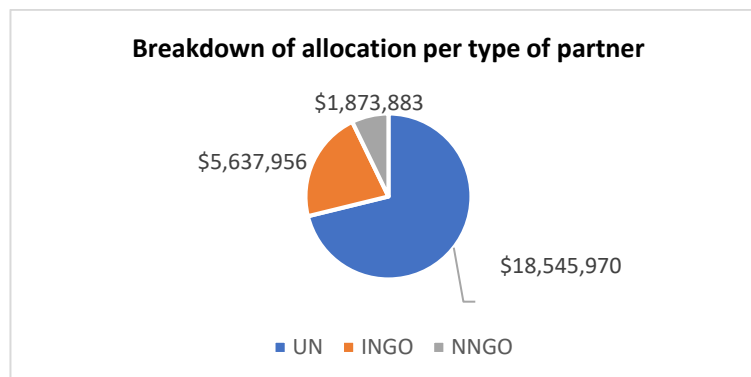




1. **Scope:** The 1st YHF Reserve Allocation (RA) was launched on 5 April with the objective of mitigating the impact of the recent cholera outbreak, reduce its transmission and prevent the loss of lives. A maximum of USD 28.5 million was available for health and WASH projects for this round. The deadline to submit proposals was on 9 April.
2. **Advisory Board:** On 4 April, the AB met to consider the scope and scale of the allocation strategy and estimated funding gaps for emergency health and wash cholera prevention interventions. The AB agreed to make USD 15 million available for WASH partners and USD 13.5 million for health partners.
3. **Review of Proposals:** Cluster Coordinators representatives, with support from OCHA’s Humanitarian Financing Unit (HFU), conducted Strategic and Technical Reviews (STRC) on 11 April. The STRC used a score card to determine the strategic, programmatic and financial relevance of the submitted proposals. 50 per cent of recommended proposals scored above 75/100, with the average scores of all thirteen recommended proposals reaching 74/100.
4. **Approved Projects:** Thirteen (13) have been approved. The recommended projects cover 8 out of 22 governorates where priority interventions were pre-identified. Overall, 16 projects amounting to USD 28 million were screened by the STRCs. One (1) was excluded due to poor quality and two (2) due to lack of prior coordination with the clusters. Almost 1.8 million Yemenis will cumulatively benefit from this 1<sup>st</sup> RA.
5. **Budget:** The overall budget of the 13 selected projects is USD 26.06 million. Thirteen partners will be supported through this allocation. National and International NGOs will receive 29 per cent of the allocation or approximately USD 7.5 million, while the UN will receive USD 18.5 million. Of the 13 projects, seven will be implemented by INGOs, four by NNGOs, and two by UN agencies. The charts summarize the submissions.
6. **Timeline:** The first projects were signed on 22 April.
7. **Allocation breakdown**

Cluster	# project approved	budget
Health	6	\$12.6m
WASH	7	\$13.5m
<b>TOTAL</b>	<b>13</b>	<b>\$26.06m</b>



## OVERVIEW PROJECTS APPROVED

Cluster	Organisation	Project	Duration	Budget approved	Locations (governorates)	Beneficiaries
Health	IRY	Emergency cholera rapid response for the affected populations in Sana'a and Taiz governorate	6 Months	\$717,849.94	Sana'a; Taizz	12,269
	NFDHR	Cholera Emergency Response in Wald Rabi district of Al Bayda Governorate	6 Months	\$340,000.27	Al Bayda	14,542
	RDP	Cholera Response in Ibb and As Sayyani districts of Ibb Governorate	5 Months	\$538,088.28	Ibb	44,154
	WHO	Scale-up cholera outbreak response in priority districts	6 Months	\$9,985,819.94	Aden; Amanat Al Asimah; Taizz; Sana'a; Al Hudaydah; Ibb	137,737
	YDN	Emergency Cholera response in Dhi Bin and Thula Districts of Amran governorate	6 Months	\$412,814.56	Amran	12,448
	YFCA	Provision of rapid response health interventions to Cholera outbreak in Juban and Ash Shu'ayb districts of Al-Dhale'e Governorate.	6 Months	\$582,979.86	Al Dhale'e	16,104
WASH	CARE	Emergency cholera reponse in Ash Shaikh Outhman and Dar Sad Districts (Aden Governorate) and Jabal Iyal Yazid District (Amran Governorate)	6 Months	\$925,516.70	Aden; Amran	60,600
	DRC	WASH Emergency Response to Cholera Outbreak in Shu'ob, Azzal, Al-Safiyah and Al-Sabe'in districts in Amanat Al-Asimah, Yemen, 2019	6 Months	\$602,627.21	Amanat Al Asimah	147,000
	IMC UK	Emergency WASH support to Internally Displaced People (IDPs) and host communities in three key priority districts at risk of AWD/Cholera outbreak in Ibb district (Ibb Governorate), Ma'ain district ( Amanat Al Asimah Governorate) and Al Haymah Al Kharijiyah district (Sanaa Governorate), Yemen	6 Months	\$591,384.84	Sana'a; Ibb; Amanat Al Asimah	60,660
	NRC	Emergency response for cholera outbreak in Yemen (Sana'a, Amran, Hajjah and Hodeida)	6 Months	\$1,058,670.86	Al Hudaydah; Hajjah; Amanat Al Asimah; Amran	120,868
	RI	Emergency WASH response to the communities affected by cholera outbreak in Amran and Dhamar governorates in Yemen.	6 Months	\$641,921.49	Amran; Dhamar	16,505
	SC	Scaling up of life-saving and preventative WASH assistance in 7 priority districts to control and stem the rapid spread of cholera in Al Hudaydah, Sa'ada and Ibb Governorates in Yemen.	6 Months	\$1,099,984.92	Al Hudaydah; Sa'ada; Ibb	40,738
	UNICEF	Emergency AWD/Suspected Cholera WASH Response to the most affected children and women in the 38 priority districts.	6 Months	\$8,560,149.80	Sana'a; Amanat Al Asimah; Al Hudaydah; Hajjah; Ibb; Dhamar; Amanat Al Asimah; Al Dhale'e	1,098,000